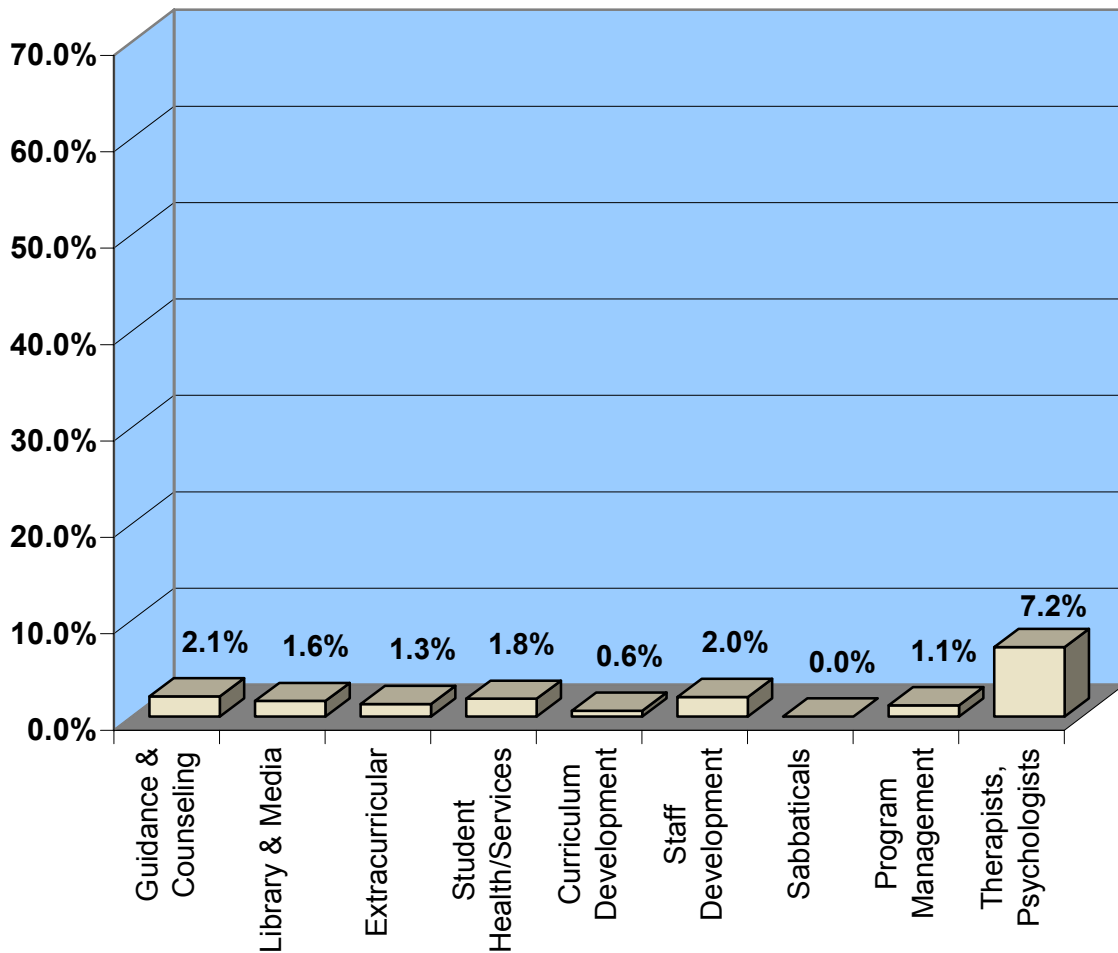


North Kingstown School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 4,484	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,229,962	\$274	2.1%
Library & Media	\$939,589	\$210	1.6%
Extracurricular	\$757,108	\$169	1.3%
Student Health & Services	\$1,074,860	\$240	1.8%
Curriculum Development	\$349,715	\$78	0.6%
Staff Development & Support	\$1,176,179	\$262	2.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$668,861	\$149	1.1%
Therapists, Psychologists, et al	\$4,217,471	\$941	7.2%
Instructional Support Expenditures	\$10,413,745	\$2,322	17.8%
Total District Expenditures	\$58,537,478	\$13,055	100.0%